

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI) SECRETARIAT 2018 WORK

The 2018 work plan sets the GHEITI Secretariat's priorities as established by the Multi-Stakeholder Group (MSG). The work plan was prepared in accordance with Requirement 1.5 of the EITI Standard which mandates the MSG in consultation with key stakeholders to develop and publish a fully costed work plan based on national priorities of the extractive sector in Ghana. The work plan sets out measurable targets and a time frame for the implementation of the agreed activities to attain the intended objectives.

The GHEITI Secretariat and the MSG in consultation with key stakeholders in December, 2017 jointly developed a comprehensive work plan to guide the implementation of GHEITI's activities for the period January – December, 2018. The work plan seeks to:

- improve upon Ghana's EITI implementation progress;
- address key fundamental challenges that still confront Ghana's extractive sector;
- contribute to the nation's policy discourse and direction of achieving Government's economic transformation agenda; and
- help in building a 'Ghana Beyond Aid' using the country's natural resource wealth as a catalyst.

Essentially, this text provides the framework that links planned strategic activities, objectives and deliverables with clearly stated responsibilities, budget, timelines and expected outputs. The MSG in order to achieve the work plan's objectives will among others, execute key activities towards ensuring continuous collaboration and engagement with key stakeholders to consolidate gains made in the implementation of beneficial ownership (BO) regime, Ghana commodity trading pilot project, mainstreaming issues, engagement of Artisanal and Small Scale Mining (ASM) Sector players and addressing Ghana's corrective actions identified in the 2016 validation just to mention a few.

In view of this, the work plan has been categorised into the following four (4) broad objectives to aid smooth implementation and monitoring.

The objectives are:

- i. Enhance Citizens Participation in Decisions around Resource Extraction along the Value Chain;
- ii. Revenue Management;
- iii. Institutionalisation of the Ghana EITI and Strengthening Natural Resource Governance; and
- iv. Capacity Building for GHEITI Secretariat and National Steering Committee Members.

Justification and scope of the work plan

The basis of the work plan is to deepen transparency and accountability along the entire value chain including material payments and receipts, revenue collection, management and utilisation with a view to enhancing development outcomes as espoused by the EITI Standard. The implementation of the activities in the work plan is well aligned with national priorities and can contribute effectively towards the achievement of Government Economic Transformation Agenda and 'Building a Ghana beyond Aid' using our natural resource wealth as a vehicle.

Finally, institutionalisation of the EITI alongside mainstreaming the initiative and continuous capacity building and stakeholders' engagement on the GHEITI reports will empower the citizenry both at the local and national levels with the right information to participate effectively in decisions around our natural resources.

2018 Work plan

NO.	ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST (GH¢)	SOURCE OF FUNDING	EXPECTED OUTCOME
OBJECTIVE 1: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN							
1.	Produce 2015 and 2016 GHEITI Reports for Mining, oil and gas	GHEITI Sec/MSG/Selected Consultancy Firm	Feb. 2018 June 2018	2015/2016 Reports Produced	1,0500,000	GoG/GOGIG	Information available on Receipts and payment
2.	Organise stakeholders workshop to Validate the 2015 and 2016 GHEITI Reports	GHEITI Sec/MSG	March 2018 June 2018	Workshop report	120,000	GOG/GIZ	Public awareness created on the report
3.	Organise stakeholders workshop to launch the 2015 and 2016 GHEITI Reports	GHEITI Sec/MSG	May 2018 June 2018	Report on the launch	60,000	GOG/NRGI/GOGIC/GIZ	Public awareness created on the report
4.	Publication of the summary version of the findings and recommendations of the 2015/2016 EITI Reports in the	GHEITI Sec/MSG	June 2018	Newspaper	40,000	GoG/GIZ	Increase awareness on the findings and recommendations

	major newspapers						
5.	Production of simplified version of the 2015/16 GHEITI Report (Infographic)	GHEITI Sec/MSG	June-July 2018	Report	60,000	GoG/GIZ	Increase access to GHEITI Information
6a.	Print 2000 copies of the 2015/2016 EITI Reports for outreach and dissemination activities.	GHEITI Sec/MSG	April – July 2018	2000 Copies of the 2015/2016 EITI report printed	40,000	GOG/GIZ	Reports made available to the general public.
6b.	Print 2000 copies of the reports on Pen Drives						
7a.	Organize sensitization programme for the media(Journalists in the extractive sector) on the 2015/2016 GHEITI reports	GHEITI Sec/MSG	May 2018 (2015)	Media well informed on the EITI	80,000	GOG/GIZ	Increased coverage of the 2015/16 Reports GHEITI Reports in the Media
7b.	Local radio discussions on the 2015/16 GHEITI reports		July 2018 (2016)	Public well informed on the 2015/16 GHEITI reports	40,000	GOG/GIZ	Increase access to GHEITI Information
8.	Write to follow-up on the implementation of the findings and recommendations of the 2015 and 2016 EITI reports.	GHEITI Sec/MSG	May 2018	Report on implementation status of the 2015/16 reports	1,000	GoG	Inform policy
			July 2018				
9.	Follow-up on the implementation of the findings and recommendations of Mining, Oil and Gas EITI reports.	GHEITI Sec/MSG	August 2018	Report on implementation status of the 2015/16 reports	120,000	GoG/GIZ	Inform policy
10.	Harmonisation of the recommendations in the	GHEITI Sec/MSG/Select	August 2018	Report on implementation status	20,000	GOG/GIZ	Increase access to GHEITI Information

	GHEITI Reports	ed Consultant		of the 2015/16 reports			
11.	Produce Newsletters -print 1000 copies each of the newsletters	GHEITI Sec/MSG	June -Dec. 2018 July - Dec. 2018	Newsletters	70,000		Increase access to GHEITI Information
12a	Organize EITI stakeholders workshops in Ashanti - Obuasi, Brong Ahafo - Sunyani, Western - Ellembele and Eastern Regions – New Abirem to disseminate the findings and recommendations of the 2015/2016 GHEITI Reports.	GHEITI Sec/MSG	July – December 2018	Workshop Reports	600,000	GoG/GIZ	-Awareness created on the GHEITI Reports - Communities in the mining, oil and gas catchment areas engaged
12b	Organize community fora on the 2015/16 GHEITI Reports in Adansi North, Kenyasi, Bogoso, Mpohor and New Abirem					GoG/GIZ	
13.	Organize stakeholder engagement in Bolga for the three (3) Regions in Northern Ghana, Volta region and Central region on the 2015/16 GHEITI reports	GHEITI Sec/MSG	August – December 2018	Workshop organized and Northern Region sensitized	200,000	GoG	Increase awareness and coverage
14.	Develop Policy briefs on key issues in the extractive sector Engage stakeholders on the developed policy briefs	GHEITI Sec/MSG	July - Dec , 2018	Policy Papers	20,000	GoG/NRGI	Increase awareness
14b							

15.	Engage ASM stakeholders on the EITI Process	GHEITI Sec/MSG	May-September	Workshop report	100,000	NRGI/GoG	Increase Awareness
16.	stakeholder engagement on mainstreaming	GHEITI Sec/MSG	Apr. – June 2018	Mainstreaming feasibility report	120,000	GoG/NRGI	Build stakeholders capacity on mainstreaming
17.	Stakeholders' Technical Round Table on BO, open data and data protection	GHEITI Sec/MSG	Apr. – June 2018	Workshop report	120,000	GoG/NRGI	Deepen GHEITI's engagement with relevant stakeholders
18.	Implementation and sensitization of stakeholders on BO in the Middle and Northern Zone	GHEITI Sec/MSG/RGD	March – September 2018	To educate the public on the existence of beneficial ownership regime and its importance	80,000	GoG/GOGIG	A better informed public, that holds duty-bearers to account
19a	Organise stakeholder validation workshop to discuss the final draft reconciliation exercise on commodity trading in oil/gas sector report	GHEITI Sec/MSG	March – June 2018	Commodity Trading Pilot project implemented	20,000	Int. Sec/GoG	Report on draft commodity trading validation workshop
19b	Organise a workshop to launch the report		July 2018		20,000	Int. Sec/GoG	Commodity trading Report launched
19c	Organise 3 zonal stakeholder dissemination workshops for the northern, middle and southern belts on the findings and recommendations of the report		July – Dec. 2018		100,000	GOGIG/GoG	Public well informed on findings and recommendations

20.	Ensure Ghana's Participation in key EITI Global Conferences and other Seminars	GHEITI Sec/MSG/	Feb – Dec 2018	Participation Reports	100,000	GoG/GIZ	GHEITI abreast with International Best Practices in ensuring transparency
21.	a. Procure consultant for the production of 2017 GHEITI Reports for Mining, oil and gas b. Produce 2017 GHEITI Reports for Mining, oil and gas	GHEITI Sec/MSG/	Sept- December 2018 Sept- December 2018	-Consultants/Firm selected -2017 Reports Produced	504,000	GoG/WB	-Work on the production of the 2017 reports begins -Information available on Receipts and payment
22.	Production of the 2017 Annual Progress Report	GHEITI Sec/MSG	March- July 2018	Annual Progress Report	-	GoG	Report made available to the Int. Sec and the public
23.	National Conference on the Impact of GHEITI on Policy so far	GHEITI Sec/MSG	June –Sept. 2018	Conference Report	500,000	GoG	Public awareness created on the impact report
24.	Orientation of Sub national level CSO's on the changes in the EITI Standards, Process and the policies	GHEITI Sec/MSG/CSO	June – Dec 2018	Workshop report	63,000	WB/GoG/GIZ	Capacity of sub-national CSO's on EITI standards and processes enhanced
25.	Validation by International Sec. to follow up on Progress made towards addressing Ghana's 2016 Validation corrective measures.	GHEITI Sec/MSG	Sept. - Dec 2018	Validation Report	20,000	GoG	Information available on Receipts and payment
26.	Technical review of 2015/2016 Mining, Oil and Gas reports	GHEITI Sec/MSG	Feb. – July 2018	Mining, Oil and Gas Report	20,000	GoG/GOGI G	Information available on Receipts and payment
BJECTIVE 2: REVENUE MANAGEMENT							

27.	Produce Video Documentary of the impact of GHEITI	GHEITI Sec/MSG	July – Sept. 2018	Video Documentary	20,000	GoG	Increase Awareness and coverage
28.	Developing a monitoring framework and tracking implementation of the Minerals Development Fund (ACT) passed in 2016 in two districts with special focus on mining host communities share of the Fund	GHEITI Sec/MSG/CSO	June- Dec 2018	Monitoring report	63,000	WB/GoG/GIZ	A tracking tool to monitor the sub-national level utilization of Mineral Royalties developed and piloted.
OBJECTIVE 3: INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE							
29.	High level Technical Round table meeting on the GHEITI Bill and the way forward	GHEITI Sec/MSG	May – June, 2018	Members of Parliament well informed	50,000	GOG	Awareness created on the GHEITI Bill
29.	Organise a session to engage the members of Parliament to present the GHEITI Bill after Cabinet approval	GHEITI Sec/MSG	Oct. – Dec. 2018	Members of Parliament well informed	120,000	GoG/GIZ	Awareness created on the GHEITI Bill
OBJECTIVE 4: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS							
30.	GHEITI Retreat for Steering Committee Members for Programme review	GHEITI Sec/MSG	December, 2018	Programme review for MSG	80,000	GoG	Meeting report produced

Total Budget : GHS 4,621,000