

2014 GHEITI WORK PLAN: IMPLEMENTATION STATUS

NO	ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST GHC	SOURCE OF FUNDING	Implementation status
OBJECTIVE ONE: REVENUE MANAGEMENT							
1	Follow-up on the implementation of the recommendations of the 2010/2011 EITI reports	GHEITI Sec/MSG	Jan-June	Report on the implementation status of the 2010/2011			done
2	Organize a Technical Round table for relevant stakeholders on operationalization of minerals royalty guidelines	GHEITI Sec/MSG	July 15th	Guidelines adopted	40,000	GOG	done
OBJECTIVE 2: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN							
3	Produce Quarterly Newsletters	GHEITI Sec/MSG	Jan- Dec.	Newsletters	70,000	GOG	Ongoing
4	Initiate the Procurement process leading to recruiting of Consultants to produce 2012/2013 EITI Reports for Mining and oil and gas	GHEITI Sec/MSG	Feb- July	Consultants/Firm selected		GOG	done
5	Organize training for the media on the EITI	GHEITI Sec/MSG/GIZ	May	Media well informed on the EITI	50,000	GIZ	done
6	Organize workshop for the Steering Committee to develop EITI Reporting Templates for 2012/2013 EITI Reports	GHEITI Sec/MSG /RWI	May 28-30th	Draft templates developed	38,000	GOG/RWI	done
7	Undertake a scoping study to incorporate ASM into the GHEITI	GHEITI Sec/MSG	June- October	Scoping Study Report	162,000	GOG	Ongoing
8	Organize GHEITI sensitization in the three (3) Northern Regions to create GHEITI Awareness and create increase coverage in the new regions	GHEITI Sec/MSG/GIZ	June 24-27	Workshop organized and Northern Region sensitized	70,000	GOG	done

9	Organize stakeholders meeting to validate the draft EITI Reporting Templates	GHEITI Sec/MSG	July	Reporting Template validated	40,000	GOG	done
10	Undertake the production of the 2012/2013 EITI Reports	GHEITI Sec/MSG/ Selected Consultancy Firm	August - December	2012/2013 EITI Reports	960,000	WB NREGTA	done
11	Engage a Consultant to undertake GHEITI evaluation to assess the impact of the initiative over the past decade	GHEITI Sec/MSG/GIZ	June-Dec.	Consultancy Report		GIZ	done
12	Organize key stakeholders (including Parliament, DPs, DPs, CSOs, Companies) meeting to discuss GHEITI impact evaluation report	GHEITI Sec/MSG/GIZ	Sept. - December	Workshop Report	40,000	GOG/GIZ	pending
13	Organize an official launch of the 2012/2013 EITI Reports	GHEITI Sec/MSG	December	Reports launched	50,000	GOG/NREG TA	Pending To be launched on the 10 th Feb. 2015
OBJECTIVE 3 : ENHANCE TRANSPARENCY IN LICENSING							
14	Organize Technical round table for stakeholders on resource allocation and licensing	GHEITI Sec/MSG	August	Workshop Report	70,000	GOG	done
OBJECTIVE 4 : INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE							
15	Engage a Consultant to review /update the draft GHEITI Bill	GHEITI Sec/MSG	June	Consolidated GHEITI draft Bill		GIZ	done
16	Consultative Group meeting on the GHEITI Draft Bill with Govt. CSOs, oil and gas companies and mining companies	GHEITI Sec/MSG/GIZ	August	Stakeholders sensitized on the draft Bill	50,000	GOG	pending
17	Sensitization workshop for Parliamentary select Committee on Mines and Energy sensitized	GHEITI Sec/MSG/GIZ	September	Parliament sensitized	50,000	GOG	pending

	on the draft Bill						
18	Liaise with AG's department to draft GHEITI Bill	GHEITI Sec/MSG	September	Bill Drafted		GOG	pending
19	GHEITI Retreat for Steering Committee Members	GHEITI Sec/MSG	November		80,000	GOG	done
OBJECTIVE 5: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS							
20	Participation in training on the New EITI Standard in Dar es Salaam by some members of the	GHEITI Sec/ International EITI Secretariat	March	NSC members trained in the New Standard	5,000	GOG	done
21	Organize a study tour for some members of the National Steering Committee to an EITI implementing country	GHEITI Sec/GIZ	September 15- 30th	Study tour report	50,000	GIZ/GOG	pending
22	Train GHEITI stakeholders at the Districts in the SAP web based reporting system	GHEITI Sec/MSG/IT staff	August	Report of the training	70,000	GOG	done
23	Train six (6) Steering Committee Members in courses relevant to Natural resources management in Ghana in oil /Gas Accounting/ finance and Contract	GHEITI Sec/MSG/GIZ	September- October	NSC members trained in oil and gas management	60,000	GOG	pending
24	Train two (2) IT Staff in Systems Administration of SAP software	GHEITI Sec/GIZ	September- December	Two (2) IT Staff trained in SAP software	20,000	GIZ/GOG	pending
25	Strengthening the Ghana EITI Secretariat (logistics/equipment, etc	GHEITI Sec	Jan.- Dec.	GHEITI Sec. well- equipped and resourced	200,000	GOG	done
	TOTAL				2,159,800.00		