

# 2015 GHEITI WORK PLAN

	ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST GHC	SOURCE OF FUNDING	EXPECTED OUTCOME
	<b>OBJECTIVE ONE: REVENUE MANAGEMENT</b>						
	1. Write to all institutions affected by the findings and recommendations of the 2012/2013 EITI reports to implement recommendations	GHEITI Sec	Jan –March	Report on the implementation status of the 2012/2013			Recommendations implemented to enhance transparency
	2. Follow-up with periodic meetings with the head of affected institutions to ensure implementation of the recommendations from the 2012/2013 EITI reports	GHEITI Sec/MSG	June - November	Action points from the meetings	20,000	GOG	Inform policy
	3. Set up a cross sectoral Committee to revise minerals royalty utilization guidelines for MMDAs and pilot the guidelines in 4 mining Districts	GHEITI Sec/MSG/MC	January-June	Guidelines revised adopted	80,000	GOG	Utilization of mining royalty according to the adopted guidelines( Good Governance in revenue management)
	4. Organise workshop on transfer pricing in the Extractive Sector for GRA, ISODEC, Audit firms, revenue watch.	GHEITI Sec.	July- Sept	Issues on extractive sector transfer pricing identified	\$20,000	WB-MDTF	
	<b>OBJECTIVE 2: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN</b>						
	5. Produce Newsletters	GHEITI Sec/MSG	Jan- Dec.	Newsletters	70,000	GOG	Increase access to GHEITI Information

	6. Print and distribute 2000 copies of the 2012/2013 EITI Reports	GHEITI Sec	January-December	2000 Copies of the 2012/2013 EITI report printed	60,000 40,000	GOG GIZ	Reports made available to the general public.
	7. Initiate the Procurement process and recruit a Consultant to produce 2014 EITI Reports for Mining and oil and gas	GHEITI Sec/MSG	Feb- July	Consultants/Firm selected		GOG	Work on the production of the 2014 report begins
	8. Engage a Consultant to undertake pre-validation on the Ghana EITI	GHEITI Sec/MSG/GIZ	Feb. - August	Consultant engaged GHC60,000		GIZ/NRGI	Ghana EITI Prepare for validation
	9. Organize sensitization programme for the media( Journalists in the extractive sector) on the 2012/2013 GHEITI	GHEITI Sec/MSG/GIZ	May	Media well informed on the EITI	50,000	GIZ	Increased coverage of the 2012/13 Reports GHEITI Reports in the Media
	10. Organise Stakeholders' workshop to validate the draft scoping study to incorporate ASM into the GHEITI	GHEITI Sec/MSG	May-June	Stakeholders workshop held and findings of the scoping Report disseminated	\$20,000	MDTF	Information available to make decision on ASM
	11. Organize 5 EITI stakeholders workshops in Greater Accra, Ashanti, Brong Ahafo , Western and Eastern Regions to disseminate the findings and recommendations of the 2012/2013 GHEITI	GHEITI Sec/MSG	Jan. – July	Workshop Reports	200,000 \$70,000	GOG NREGTA	Awareness created on the GHEITI Reports

	Reports						
	12. Organize community fora on the findings and recommendations of the 2012/2013 GHEITI Reports in obuasi, Kenyasi,Tarkwa, Jomoro	GHEITI Sec/MSG	Jan. – July	Workshop Reports	100,000	GOG	Communities in the mining and oil and gas catchment areas sensitized
	13. Organize dissemination workshop on the draft EITI bill and the recommendations of the 2012/2013 GHEITI Reports for the Parliamentary Select Committees of Mines and Energy, Public accounts and Finance	GHEITI Sec/MSG	Jan- March	Workshop Reports	100,000	GOG	Parliamentary Select Committees sensitized on the findings and recommendations of 2012/2013 EITI reports
	14. GHEITI engagement with the Public Universities ( UMAT, UG, KNUST UDS, College of education and colleges within the mining communities) ie sensitization workshop for the students	GHEITI Sec/MSG	March- August	Workshop reports	100,000 \$50,000	GOG WB-MDTF	GHEITI awareness created amongst the students
	15. Organize GHEITI sensitization and dissemination workshop in Bolga for the three (3) Northern Regions, Volta region and Eastern region to create GHEITI Awareness and create increase coverage in the new regions	GHEITI Sec/MSG	June -December	Workshop organized and Northern Region sensitized	90,000 \$30,000	GOG WB-MDTF	Increase awareness and coverage

16. Undertake the production of the 2014 EITI Reports	GHEITI Sec/MSG/ Selected Consultancy Firm	May – December	2014 EITI Reports	750,000 (\$250,000 )	WB-MDTF	Information available of receipts and payments
17. Organize key stakeholders (including Parliament, DPs, , CSOs, Companies, Student Loan Trust Fund) meeting to discuss GHEITI impact evaluation report	GHEITI Sec/MSG/GIZ	Jan – March	Workshop Report	80,000	GIZ	
18. Organise pre-validation workshop for the GHEITI MSG to prepare for validation	GHEITI Sec/MSG	August – September	Workshop Report	40,000 40,000	GOG GIZ	
<b>OBJECTIVE 3: ENHANCED TRANSPARENCY IN LICENSE ALLOCATIONS</b>						
19. Organise a workshop on Extractive Companies Beneficial Ownership for the Ghana EITI MSG	GHEITI/NRGI	July 22-24	Workshop Report	40,000 40,000	GOG NRGI	To deepen MSG knowledge in beneficial Ownership for GHEITI Reporting
<b>OBJECTIVE 4 : INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE</b>						
20. Consultative Group meeting on the GHEITI Draft Bill with Govt. CSOs, oil and gas companies and mining companies	GHEITI Sec/MSG	January - April	Stakeholders sensitized on the draft Bill	90,000	GOG	GHEITI bill ready for parliament
<b>OBJECTIVE 5: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS</b>						
21. Organize a workshop for . Steering Committee Members	GHEITI Sec/MSG/GNPC	August	NSC members trained	\$20,000	WB-MDTF	NSC members capacity in the New standard

	on the Petroleum Local Content and Participation Regulations, 2013 and the Petroleum Exploration and Production Bill			in the New Standard			enhanced
	23. Ensure Ghana's Participation in key EITI International Conferences and Seminars	GHEITI Sec/MSG/	January - December	Participation Reports	90,000 \$30,000	GOG WB - MDTF	GHEITI abreast with International Best Practices in ensuring transparency
	24. Host EITI National Coordinators' Meeting	GHEITI Sec/MSG/ NRG	19-21 August	Workshop Report	25,000	GOG	Exchange of EITI Implementation Experience
	25. Train GHEITI stakeholders at the Districts in the SAP web based reporting system	GHEITI Sec/MSG/IT staff	January- June	Report of the training	70,000	GOG	Stakeholders capacity enhanced
	26. Train 3 GHEITI NSC Communication Sub-committee members in communication skills and advocacy	GHEITI Sec/GIZ	January- December	Report of the training	40,000 60,000	GOG GIZ	Enhanced capacities
	27. Train six (6) Steering Committee Members in courses relevant to Natural resources management in Ghana in oil /Gas Accounting/ finance and Contract	GHEITI Sec/MSG/GIZ	September- October	NSC members trained in oil and gas management	100,000	GIZ	capacity enhanced for members of the Steering Committee
	28. Organise an end of year retreat for Steering Committee Members	GHEITI Sec	December	2016 work plan finalized.	20,000	MDTF	Stock taking and plan for the coming year
	29. Strengthening the Ghana	GHEITI Sec	Jan.- Dec.	GHEITI Sec. well-	100,000	GOG	Promote good governance

	EITI Secretariat (logistics/equipment, etc)			equipped and resourced			
	<b>TOTAL</b>						
	<b>GOG</b>						<b>GHC1,275,000</b>
	<b>GIZ</b>						<b>GHC390,000</b>
	<b>WB-MDTF</b>						<b>US\$400,000</b>
	<b>NREGTA</b>						<b>US\$70,000</b>